# City Council Standing Committees BUDGET AND FINANCE

Friday, April 9, 2010 – 4:30 p.m. 1<sup>st</sup> Floor Council Conference Room, City Hall

### **AGENDA**

- 1. Board of Health re: Substance Abuse
- 2. Other Business

COMMITTEES
Councilor Steven Curcuru, Chair
Councilor Paul McGeary, Vice Chair
Councilor Jacqueline Hardy

CC: Mayor, Jim Duggan, CAO Jack Vondras, BOH Barry Boyce, Acting City Auditor



### City of Gloucester Grant Application and Check List

Graning Aumority: State red	derai Other FOUN	<u> </u>
Name of Grant: Proper Storage an	d Disposal of Prescription Drugs	Initiative
Department Applying for Grant: HEAL		
Agency-Federal or State application is requested public health organization dedicated to promoting individual policy, and support of medical research. HRiA is the pare	I from: <u>Health Resources in Addual and community health through</u>	prevention, health promotic
research grants programs and philanthropic advisory serverses of the application:This is a \$9,000 grants of the application	- <del></del>	nhance the current
Any match requirements:		
Mayor's approval to proceed: Signature	A. Justice	M/9/10 Date
City Council's referral to Budget & Finance Star	nding Committee:Vote	Date
Budget & Finance Standing Committee:  Positive	e or Negative Recommendation	ı Date
City Council's Approval or Rejection:		
·	te ·	Date
City Clerk's Certification of Vote to City Auditor	Certification	Date
City Auditor: Assignment of account title and value of grant: _		
Grant Budget by line item account:	Title	Amount
auditor's distribution to managing department:		Doto gove
	五户 化多异体效应 电超频波电影系统	Date sent

NOTE: A copy of all grant paperwork must be submitted to the Auditor's Office

### Proper Storage and Disposal of Prescription Drugs Initiative Request for Responses

Health Resources in Action, in collaboration with the Massachusetts Department of Public Health, is pleased to announce the availability of funding for MassCALL2 communities to develop an initiative for the proper storage and disposal of prescription drugs. The purpose of this initiative is to prevent the misuse, illegal and accidental use of prescription drugs and to encourage and increase the responsible storage and disposal of medicines from the home.

Data on the misuse, illegal and accidental use of prescription drugs come from a variety of sources including calls to US Poison Control Centers and self-reported use in nationally representative surveys of the population. According to the US Food and Drug Administration, "In 2007, there were 255,732 cases of improper medicine use reported to Poison Control Centers in the United States. Approximately 9% (23,783) involved accidental exposure to another person's medicine. Approximately five-thousand of these accidental exposure cases involved children 6 years and younger." Self-report data from the National Survey of Drug Use and Health (NSDUH) are used to estimate the prevalence of non-medical use of psychotherapeutics (pain relievers, tranquilizers, stimulants, and sedatives). The largest proportion of such use is among the class of psychotherapeutics defined as pain relievers. According to NSDUH data from 2007, 5.65% of Massachusetts residents 12 years of age and older reported non-medical use of pain relievers in the past year compared to 5.09% nationally and 4.27% among other northeast states. Broken down by age group, the estimate was 6.28% of youth ages 12-17 (compared to 5.58% among other northeast states), 15.32% of young adults ages 18-25 (compared to 12.28% among other northeast states), and 3.93% among Massachusetts residents 26 years of age or older (compared to 3.59% among other northeast states). As these data illustrate, non-medical use of pain relievers in the past year among Massachusetts residents exceeds both national levels and the levels observed in other northeast states across the lifecycle. The proper storage and disposal of prescription drugs is one method of helping to prevent improper use of/and accidental exposure to pain relievers and to other prescription medications in general.

This funding is available to currently funded MassCALL2 communities only. The focus of MassCALL2 is the reduction of unintentional fatal and non-fatal opioid overdoses. The purpose of this initiative is to prevent misuse, illegal and accidental use of prescription drugs and to encourage and increase the responsible storage and disposal of medicines from the home. This is not the focus of MassCALL2; however, this effort will complement the work that MassCALL2 communities are doing.

#### **General Funding Information**

- Eligible applicants: MassCALL2 funded communities only
- The applicant organization must be a municipality or a designated agency that is part of the MassCALL2 partnership
- Up to 15 awards ranging from \$5,000 up to \$10,000 will be awarded pending the number of applicants
- Funding period: April 20, 2010 June 30, 2010
- Grantees will be notified by April 20, 2010 and grant funding will be made available to awarded recipients by May 1, 2010.

### **Selection Guidelines**

- Grantees will follow the Office of National Drug Control Policy (ONDCP) guidelines for the "Proper Disposal of Prescription Drugs"
- Grantees will contact their local law enforcement and the Drug Enforcement Agency for further guidelines if they plan to conduct a drug take back program
- Response adequately addresses an identified community need
- Demonstrated capacity and readiness to implement the Proper Storage and Disposal of Prescription Drugs Initiative
- Degree of completeness and responsiveness to application questions
- Strength of work plan incorporating goals, measurable objectives, timelines, responsible person(s)
- Budget and Budget justification aligned with project activities

#### **Application Submission Directions**

- Only 1 application per municipality will be accepted.
- Responses should be no more than 2 double spaced pages (not including the budget and budget justification)
- E-mail application to Susan Downey, sdowney@hria.org
- Applications must be received by Monday, April 12h at 5 PM

#### **Application Timetable**

- Applications will be released on Monday, March 29, 2010.
- Applications are due on Monday, April 12, 2010 at 5pm.
- Award notifications will be sent out by **Tuesday**, April 20, 2010.
- Grant funding will be made available on or about May 1, 2010.

### Proper Storage and Disposal of Prescription Drugs Initiative

Please provide the following information.

Municipality: <u>City of Gloucester</u>, Massachusetts

Date of submission:

Program Contact	Fiscal Contact
Joan Whitney, M.Ed., LCSW	
Director of Substance Abuse Prevention Services	
302 Washington Street Gloucester, MA 01930	
866-964-4602	
JWhitney@gloucester-ma.gov	
	Joan Whitney, M.Ed., LCSW  Director of Substance Abuse Prevention Services  302 Washington Street Gloucester, MA 01930  866-964-4602

Funding Amount Requested: \$9,000.00

Please provide a brief project summary.

### Proper Storage and Disposal of Prescription Drugs Initiative

Please respond to the questions below.

### 1. Statement of Need/Background

- a. Please provide evidence of the need for a prescription drug storage/disposal initiative in your community.
- b. Describe your capacity to implement this initiative and if applicable describe any previous community experience with a prescription drug disposal program.
- c. Please indicate/describe the municipality's commitment to implementing this initiative.

### 2. Workplan

Please submit a workplan with measurable objectives and activities. Please also describe the process that the applicant will take to implement the workplan with responsible people and timelines identified.

### 3. Evaluation

Please submit a plan describing how the applicant will evaluate the effectiveness of this initiative.

### 4. <u>Budget and Budget Justification</u>

Please include a budget and a budget justification that is aligned with project activities. See attached for a sample budget worksheet.

## Proper Storage and Disposal of Prescription Drugs Initiative Budget Form Template

Amount Amount of Item FTE Description In-Kind Requested Total Personnel **Sub-Total Salaries** Fringe Benefits Sub-Total Personnel Non-Employee Compensation Consultants Subcontractees Subtotal Non-**Employee** Compensation Operating Expenses Travel Equipment Supplies Printing Meeting Expenses Other Sub Total Operating Expenses **Total Direct** Expenses Indirect (not to exceed 12%) **TOTAL Direct and** Indirect Expenses

Please include a separate budget justification.